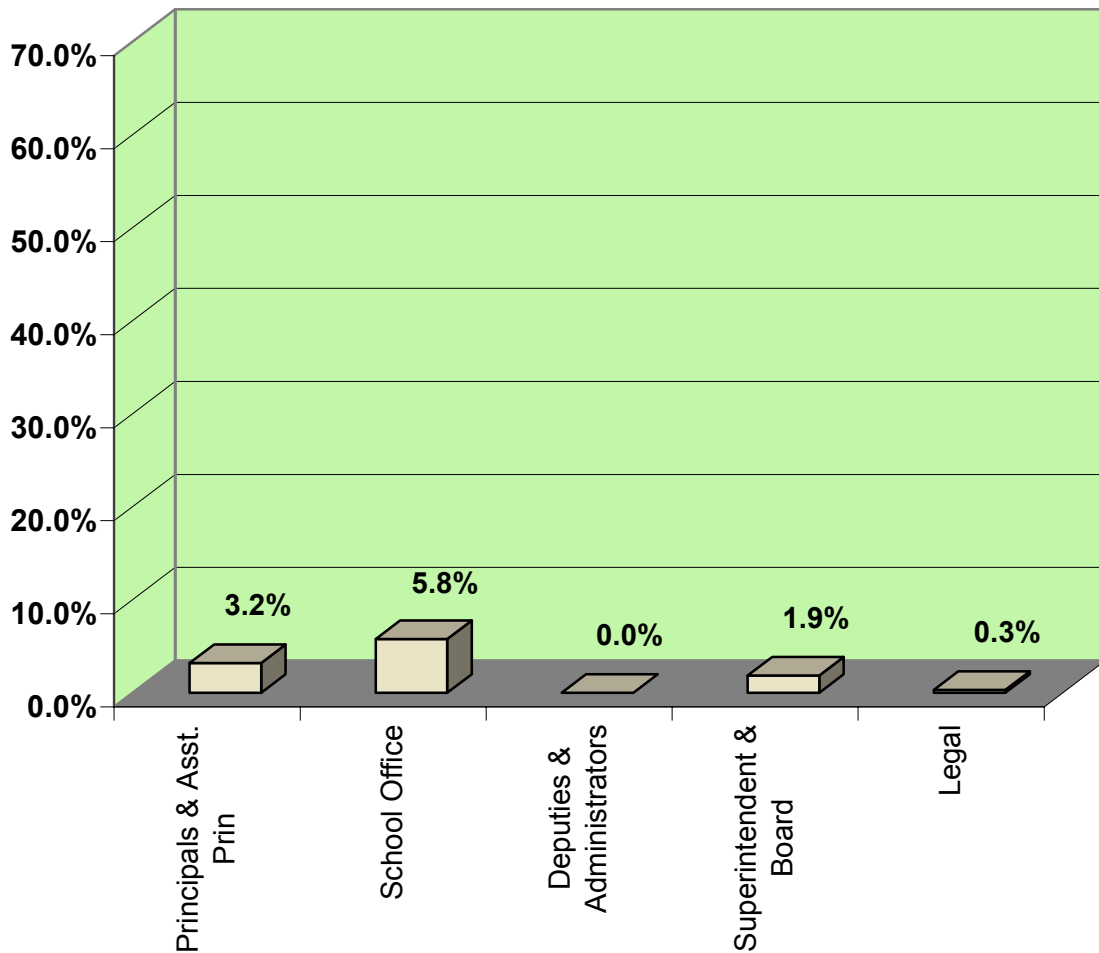


New Shoreham School Department

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 143	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$91,129	\$637	3.2%
School Office	\$165,012	\$1,154	5.8%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$53,365	\$373	1.9%
Legal	\$8,937	\$62	0.3%
Leadership Expenditures	\$318,443	\$2,227	11.2%
Total District Expenditures	\$2,853,442	\$19,954	100.0%